

South Africa DSD Update

Lillian Diseko / Romy Overmeyer South Africa National Department of Health 12 November 2019



Outline



- Where are we now?
 - CQUIN Dashboard Results
 - HIV Treatment Cascade
- How did we get here?
 - Successes and Challenges
- 2020 goals and targets





CQUIN Dashboard Results



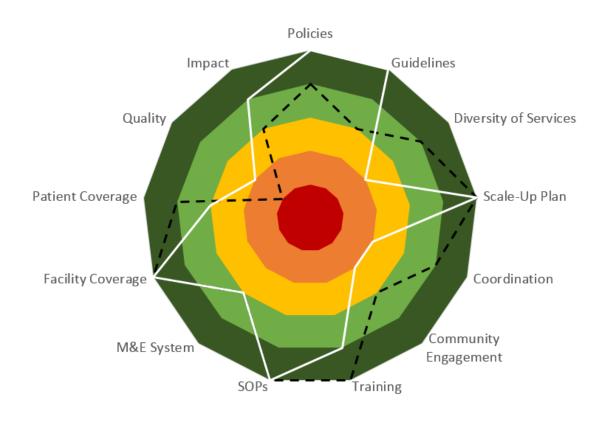
| 6 | | | | | |
|---|----------------------|----------|---------------------|-------------------------|---|
| | 5 | | | | |
| 5 | Facility Coverage | | | 4 | |
| | SOPs | | | Quality | |
| 3 | Scale-Up Plan | 2 | 2 | Community Engagement | |
| 1 | Guidelines | Impact | Patient Coverage | Coordination | |
| 0 | Policies | Training | M&E System | Diversity | 0 |
| U | | | | | |





Change in Dashboard Domains since 2018





☐ October 2018 ☐ October 2019

Improvements in:

- Guidelines
- Policy
- Impact
- Quality

Regression in:

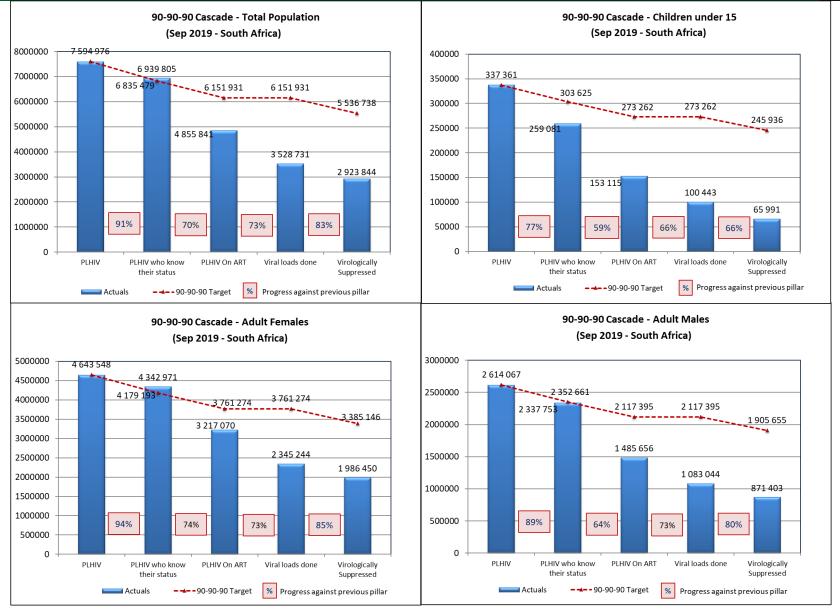
- Patient coverage
- Training
- Diversity
- Coordination
- Community Engagement





Attaining 90-90-90: Progress (Public sector)





Model Mix



Key models include:

- Spaced and Fast Lane Appointments
- Adherence Clubs
- External Pick Up Points (Central Chronic Medicine Dispensing and Distribution (CCMDD) is not a modality but a drug distribution system for all above models)
- Advanced Clinical Care

No data on the proportion of people on ART in each model









- Data includes # patients registered on CCMDD inclusive of NCDs.
- CCMDD data not inclusive of AC and SFLA, but Ex-PUP.
- Data at Ex-PUP inclusive of patients on ART and NCDs.

| CCMDD D | CCMDD Data : 25 - 10-2019 for 2019/20 FY | | | | | | | | | | | |
|----------|--|-----------------------|---------------------|---|------------------|---------------------|---------------------------------|--------------------------------|--|--------------------------------|-------------------------------------|--|
| Province | CCMDD Target FY | Total Reg Patients | Total Active Pat | % of active on ARVs (ARV alone or w chronic) | Target on ARV | On ARVs (active) | Perc active ARV to Target | Target on Chronic (only) | Perc active on chronic to target | Target to Ex - PUP (active) | # of Active patients Ex - PUP | Perc Target Active to Ex -PUP |
| EC | 302 274 | 311 105 | 168 754 | 67,0% | 257 817 | 113 049 | 43,8% | 44 459 | 125,2% | 150 765 | 29 706 | 19,7% |
| FS | 167 291 | 168 612 | 98 083 | 76,1% | 149 565 | 74 649 | 49,9% | 17 727 | 132,1% | 83 440 | 44 211 | 53,0% |
| GP | 710 678 | 522 621 | 334 555 | 81,5% | 649 851 | 272 593 | 41,9% | 60 828 | 101,8% | 354 463 | 190 305 | 53,7% |
| KZN | 1 053 140 | 1 173 049 | 958 532 | 75,1% | 822 815 | 696 232 | 84,6% | 230 324 | 97,7% | 525 271 | 384 595 | 73,2% |
| LP | 243 851 | 258 964 | 176 167 | 74,3% | 207 077 | 125 533 | 60,6% | 36 775 | 114,9% | 121 625 | 26 508 | 21,8% |
| MP | 312 097 | 311 554 | 202 391 | 87,1% | 289 750 | 165 612 | 57,2% | 22 347 | 105,4% | 155 664 | 40 355 | 25,9% |
| NW | 182 012 | 184 141 | 98 752 | 67,4% | 151 015 | 66 520 | 44,0% | 30 999 | 103,9% | 90 782 | 16 928 | 18,6% |
| NC | 36 069 | 62 998 | 31 805 | 49,3% | 20 189 | 14 864 | 73,6% | 15 880 | 95,2% | 17 990 | 1 397 | 7,8% |
| ZA | 3 007 412 | 2 993 044 | 2 069 039 | 75,8% | 2 548 079 | 1 529 052 | 60,0% | 459 339 | 104,3% | 1 500 000 | 734 005 | 48,9% |





Outline



- Where are we now?
 - CQUIN Dashboard Results
 - DART Model Mix
- How did we get here?
 - Successes and Challenges in 2019
- 2020 goals and targets





Operation Phuthuma



In response to Minister Motsoaledi's letter to the MECs for Health, dated 18th March 2019, the National Department of Health HIV Cluster launched Operation Phuthuma on 1st April 2019.

Operation Phuthuma is responsible for managing implementation of the 10 Point Plan for Acceleration.

The word Phuthuma means "Hurry". It conveys the sense of urgency associated with achieving 90-90-90 targets by December 2020.

At the centre of the project is the simple equation:

U=U

(Undetectable = Untransmittable)







10-point plan



Project Plan aligned to 10-point plan for Acceleration towards 6.1m

- 1. Strengthen management (including quality patient centred-care)
- 2. Strengthen data systems; clean up data
- **3.** Same day initiation; follow-up first missed appointment
- 4. Use unique ID (HPRN)
- 5. All trained NIMART nurses (23 000) to initiate patients
- 6. Set performance targets for: NIMART nurses; lay counsellors; data clerks; CHWs
- 7. Strengthen **CCMDD** and increase pick up points
- 8. Decrease waiting times by for example improving the filing system
- 9. Provide services in extended working hours
- 10.Accountability to MECS/HODs and reward facilities that perform against targets







Why Operation Phuthuma?



- Robust project management approach (Timelines, deliverables, accountability)
- 2. Co-ordinate efforts across multiple stakeholders (Internal to DOH and External)
- 3. Alignment of targets and interventions to highest need
- 4. Dedicated **focus** on key interventions in the HIV Treatment Program
- 5. Facilitate communication and coordination at **all levels** of health system







Quarterly Planning and Review – Governance



- Operation Phuthuma will be aligning interventions to Ministerial priorities identified up to March 2021
- A common set of interventions will be prioritised across all districts per quarter
- Certain districts (Front-runners) may be required to implement additional interventions in order to reach graduation
- Each facility, district and province will have an implementation plan for these interventions which will be monitored weekly as well as through supportive supervision visits







What works?



- 1. Project management approach
 - Concrete deliverables
 - Individual responsibility
 - Action log management
- 2. Team and meeting/forum structure:
 - Core Task Team 7:00 call Monday, Wednesday and Friday
 - NDOH Facility Support team Monday 9:00-11:00
 - Weekly meeting with PLHIV sector Wednesday 9:30-10:00
 - Project Management Team Monday and Friday meetings
 - Project Review Meetings All stakeholders, Thursday 9:00-11:00
 - DSP Telecon NDOH, PEPFAR with Implementing Partners, Thursday 11:30-12:30
 - Provincial Telecon NDOH, PEPFAR with Provincial HAST Management, Thursday 14:00-15:00

What works?



- 3. Review of data
 - Critical review
 - Analysis of what is yielding results
 - Multiple data sources
- 4. Common goals and objectives
 - Agreed strategies and deliverables
- 5. Granular target setting and monitoring
 - Targets set for facility for men, women, and children
 - Indicators include full cascade of indicators
- 6. Stakeholder engagement
- 7. Communication at every forum, every opportunity, saying the same thing

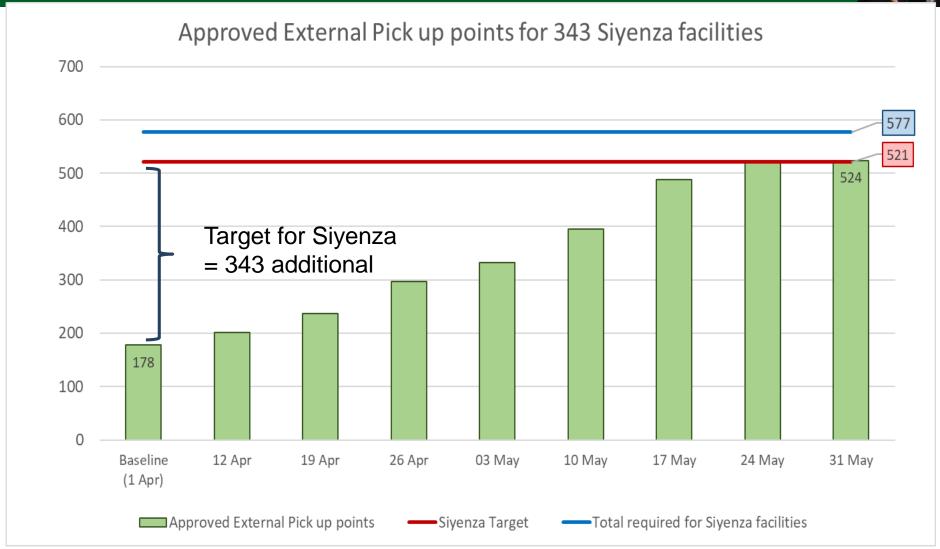






Success: External Pick up Points





346 additional pick up points were approved in Siyenza facilities, increasing the number of pick up points from 178 before Siyenza, to 524 by 31 May 2019.

Challenges



Coverage X Quality = Impact







Systems Thinking



"Every system is perfectly designed to achieve the outcomes it gets"

- Ascribed to Edwards Deming and Paul Batalden



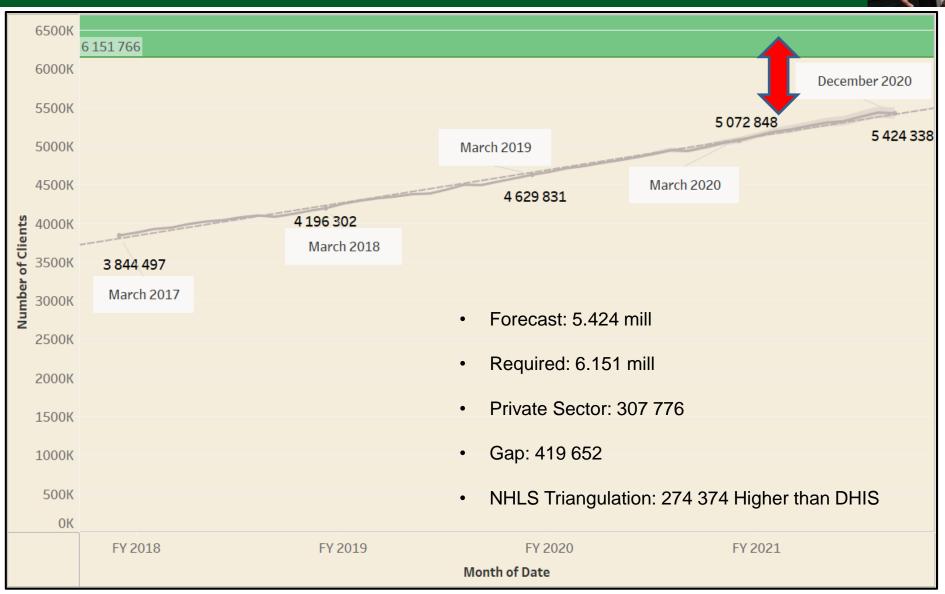




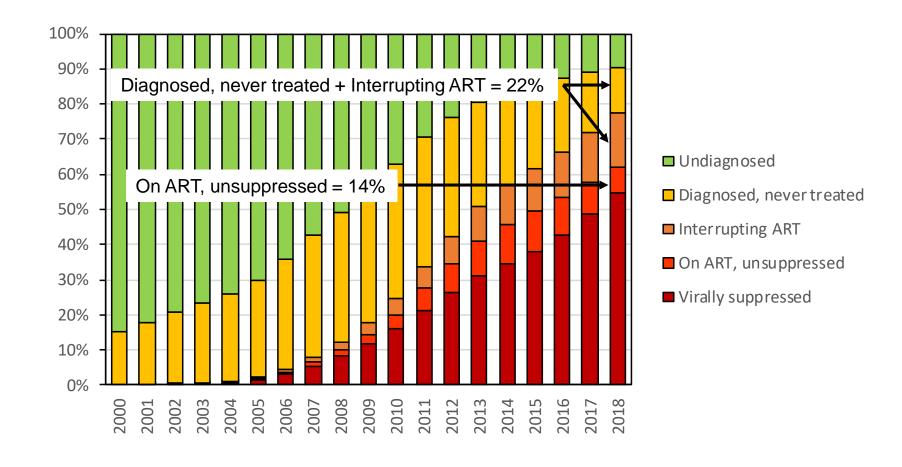


National TROA Forecast for Dec 2020





% of HIV+ at different levels of engagement in HIV care

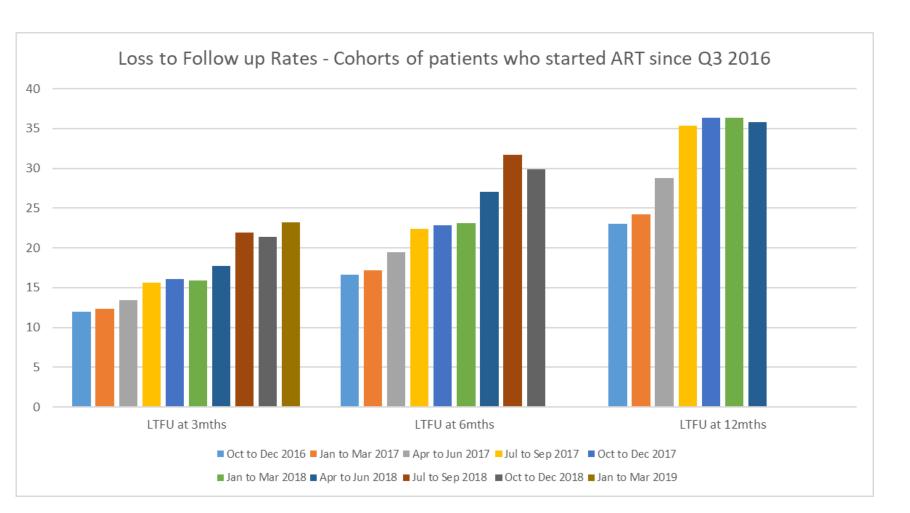




Challenge – Loss to Follow up



 Loss to follow-up rates are still higher than acceptable and greater efforts are required to track, trace and return patients to care.



Loss to follow up rates have increased since 2016:

- 12% to 23% after 3mths
- 17% to 30% after 6mths
- 23% to 36% after 12mths





Outline



- Where are we now?
 - CQUIN Dashboard Results
 - DART Model Mix
- How did we get here?
 - Update on CQUIN Action Plan
 - Successes and Challenges
- 2020 goals and targets



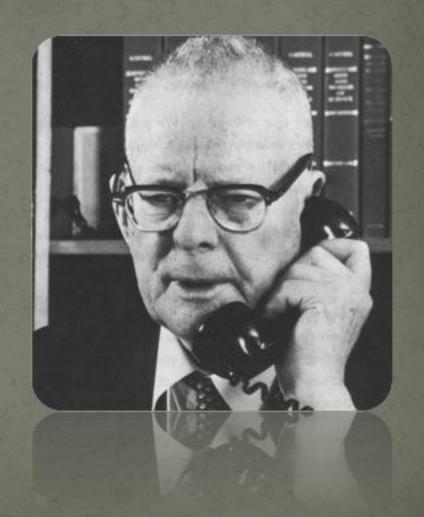


Teams and Systems Thinking

"94% of problems in business are systems driven and only 6% are people driven."

~ W. Edwards Deming

1900 – 1993



What works?



Core interventions that must be implemented in all districts

| Sub-population | 1 st 90 | 2 nd 90 | 3 rd 90 | | | | | | |
|------------------|--|---|---|--|--|--|--|--|--|
| Children under 5 | PMTCT | Daily analysis of linkage rates | Decanting to External PUPs and/or | | | | | | |
| | Index testing for pregnant woman | Community ART Initiation through | adherence clubs | | | | | | |
| | Integration of HIV testing into IMCI | mobile | Active management of VLD and VL Due lists | | | | | | |
| | Universal testing at 18 mths | Individual targets set for PNs | Appointment systems and pre-retrieval of | | | | | | |
| Children 5-14 | | Counselling at every visit for the first 6 | files | | | | | | |
| AGYW 15-24 | HIV Testing in SRH | months | Active management of Missed | | | | | | |
| ABYM 15-24 | HIV Testing in MMC | | appointment lists | | | | | | |
| | HIV Testing in Correctional Services | | | | | | | | |
| Women 25+ | HIV Testing in SRH | | | | | | | | |
| Men 25+ | Partner testing in pregnant women | | | | | | | | |
| | Workplace and Hot spots Campaigns | | | | | | | | |
| | HIV Testing in Correctional Services | | | | | | | | |
| All ages | General community outreach campaigns | | | | | | | | |
| | Optimised PICT | | | | | | | | |
| | HIV Testing for Mental Health clients | | | | | | | | |
| | Individual targets for lay counsellors | | | | | | | | |
| | CHW Screening and referral for HIV testing | | | | | | | | |
| Cross cutting | Facility review Meetings (HAST SOP) – Clinic Committees | | | | | | | | |
| | Facility Improvement Plans | | | | | | | | |
| | Supportive Supervision | | | | | | | | |
| | Individual daily targets for data capturers | | | | | | | | |
| | Data Validation weekly | | | | | | | | |
| | Filing systems and file review (including Patier | it, File and Data flow, archiving, QI Blood | Results Management, communication plan) | | | | | | |
| | Weekly Sub-District Nerve Centre | | | | | | | | |
| | Weekly District Nerve Centre | | | | | | | | |
| | Monthly Provincial Nerve Centre | | | | | | | | |
| | Data flow between community and facility interventions | | | | | | | | |
| | Prioritisation of activities in high volume facilities | | | | | | | | |
| | Linkage with Multi-sectoral AIDS unit (to ensure activations and data are linked to DOH) | | | | | | | | |
| | Standardised IEC materials for health promotion | | | | | | | | |
| | Provincial, District, Sub-District, Facility champions | | | | | | | | |

Attaining 90-90-90: Next steps



- 2 districts can reach the 90-90-90 targets by end December 2019 –
 Ugu and Umzinyathi.
- 15 districts can reach the 90-90-90 targets by end March 2020.
- The remaining 35 districts must be supported to reach the 90-90-90 targets by December 2020.
- Once districts reach the 90-90-90 targets the work is not done:
 - 90-90-90 in each sub-population
 - 95-95-95 targets by 2025.







Front-runner Districts



Districts have been categorised into those that can achieve 90-90-90 by December 2019, March 2020, and December 2020.

| 90-90-90 by 31 Dec 2019 | 90-90-90 by 31 Mar 2020 | 90-90-90 by 31 Dec 2020 | |
|-------------------------|--|---|---|
| kz Ugu kz Umzinyathi | ec Amathole fs Lejweleputswa fs Thabo Mofutsanyane fs Xhariep gp City of Tshwane gp Sedibeng kz Amajuba kz eThekwini kz King Cetshwayo | ec Alfred Nzo ec Buffalo City ec Chris Hani ec Joe Gqabi ec Nelson Mandela Bay ec Oliver Tambo ec Sarah Baartman fs Fezile Dabi fs Mangaung | mp Gert Sibande mp Nkangala nc Frances Baard nc John Taolo Gaetsewe nc Namakwa nc Pixley ka Seme nc ZFM nw Bojanala Platinum nw Dr Kenneth Kaunda |
| | kz uMgungundlovu kz Umkhanyakude kz Zululand mp Ehlanzeni wc City of Cape Town wc Overberg | gp City of Johannesburg gp Ekurhuleni gp West Rand kz Harry Gwala kz iLembe kz Uthukela lp Capricorn lp Mopani lp Sekhukhune lp Vhembe lp Waterberg | nw Dr Ruth Segomotsi Mompati nw Ngaka Modiri Molema wc Cape Winelands wc Central Karoo wc Eden wc West Coast |

Priorities for Provinces and Districts



Interventions prioritised for August 2019 to Feb 2020:

- 1. Communication and monitoring of facility level targets
- 2. Strengthening **Provincial**, **District and Sub District PMRs** to effectively manage projects across all provinces.
- Scaling lessons from Siyenza/prioritised facilities where best practice may be identified, to other facilities within the districts
- Intensified case finding, linkage and/or retention strategies for Front-runner districts
- 5. Direct support from NDOH to turnaround districts
- 6. Facility Quality Improvement plans
- 7. Patient, file and data flow at facilities specifically focussing on appointment systems, pre-retrieval of files and management of lab results
- 8. Supportive supervision to facilities









Thank you





